

School	Project description	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Brubaker	Security 1	COMPLETED				
	Exterior school sign	COMPLETED				
	Add parking by building new playground surface to the north					COMPLETED
Capitol View	Security 1			COMPLETED		
	Exterior school sign		COMPLETED			
Carver	Security 1		COMPLETED			
	Separate entrance for Boys and Girls Club	COMPLETED				
Cattell	Security 1	COMPLETED				
	Site improvements (playground)		COMPLETED			
	Exterior school sign	COMPLETED				
	Mechanical upgrades		COMPLETED			
	Additional Cafeteria/Multipurpose Room creating CR space (8) (Gym & 4 CR addition)		COMPLETED			
	Kitchen remodel			COMPLETED		
Cowles	Multipurpose room addition/ Elevator			COMPLETED COMPLETED		
	Exterior school sign		COMPLETED			
	Security 1	COMPLETED				
Downtown @CC	Security 1	COMPLETED				
Edmunds						
Findley	Café/ addition	COMPLETED				
	Additional parking (Note: current parking lot size maximized)					
Garton	Playground surfacing			COMPLETED		
Greenwood	Exterior school sign	COMPLETED '16-17				
	Security 1	COMPLETED				
	Walk-in cooler installation				COMPLETED	
Hanawalt	Exterior school sign			COMPLETED '15-'16		
	Security 1			COMPLETED		
	Café acoustics NOTE: completed by PTO					
	Student drop-off on north (not possible without property purchase)					
Hillis	Exterior school sign	COMPLETED				
Howe	Gym addition/ Elevator				COMPLETED COMPLETED '15-'16	
	Security 1	COMPLETED				
	Restroom upgrades			COMPLETED		
	Exterior school sign		COMPLETED			
	Renovation of pedestrian bridge over Indianola ?				On Hold	
Hubbell	Exterior school sign		COMPLETED			
	Mechanical upgrade (boiler replacement)		COMPLETED			
	Security 1			COMPLETED		
Jackson	Exterior school sign		COMPLETED			
	Gym addition/			COMPLETED		
Jefferson	Multipurpose room addition/ Exterior school sign					COMPLETED COMPLETED '17-'18
	Student drop-off					COMPLETED
King	Exterior school sign		COMPLETED '15-'16			
	Kitchen equipment (dish machine) {not needed}					
Lovejoy	Gym/kitchen addition				COMPLETED	
	Exterior school sign				COMPLETED '17-'18	

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Madison	Gym addition/			COMPLETED		
	Exterior school sign		COMPLETED			
	Move office to front entrance	COMPLETED				
	Restroom fixture upgrades				COMPLETED	
	Walk-in cooler installation		COMPLETED			
McKinley	Exterior school sign	COMPLETED				
	Playground surfacing				COMPLETED	
	Gym acoustics		COMPLETED			
	Mechanical upgrade (70's wing only)	COMPLETED				
Monroe	Exterior school sign	COMPLETED				
	Auditorium upgrade - Community room					COMPLETED
	Security 1	COMPLETED				
Moore						
Morris	Site improvements Surfacing, Expanded Playground, Grading				COMPLETED	
	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Walk-in cooler installation				COMPLETED	
Moulton	Site improvements				COMPLETED	
	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Student drop-off	COMPLETED				
	Walk-in cooler installation					COMPLETED
Oak Park	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Gym acoustics					COMPLETED'17-'18
	Student drop-off (Note: There is not ample space to provide intended outcome. Need to purchase property. Moved to Needs List.)					
Park	Elevator		COMPLETED			
	Exterior school sign		COMPLETED			
	Student drop-off/ Ped Bridge Removal		COMPLETED			
	Auditorium seating (hold for potential alternate plan)					
	Flooring renovation				COMPLETED	
	Restroom upgrades					COMPLETED
Perkins						
Phillips	Exterior school sign	COMPLETED				
	Hallway and office lighting upgrade	COMPLETED				
	Terrazzo refresh	COMPLETED				
	Classroom addition		COMPLETED			
Pleasant Hill	Exterior school sign					COMPLETED'17-'18
	Café addition					COMPLETED
	Gym acoustics					COMPLETED'17-'18
River Woods	Walk-in cooler installation					COMPLETED'18-'19
Samuelson	Exterior school sign		COMPLETED			
South Union	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
Stowe	Additional parking					COMPLETED
	Retaining wall			COMPLETED		
	Exterior school sign	COMPLETED				
Stuebaker	Gym & 4 Classroom addition				COMPLETED	
	Exterior school sign		COMPLETED			
Walnut Street	Renovate 5th floor	COMPLETED				
	Renovate additional floor (3rd)					On Hold

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Willard	Exterior school sign	COMPLETED				
	Acoustics in gym		COMPLETED			
	Acoustics in library and computer room		COMPLETED			
	Security 1	COMPLETED				
Windsor	Exterior school sign	COMPLETED				
	Acoustics in gym					COMPLETED
	Security 1	COMPLETED				
	Renovation of pedestrian bridge across University - Bridge removed by City					
Wright	Gym Addition revised (Cafe addition/kitchen)		COMPLETED			
	Security 1		COMPLETED			
	Exterior school sign		COMPLETED			
Middle Schools						
Brody	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Auditorium renovation			COMPLETED		
	Family Consumer Sciences upgrade				COMPLETED	
	Science upgrades				COMPLETED	
	Classroom interactive projectors (35)	COMPLETED				
Callanan	Exterior school sign		COMPLETED			
	Security 1		COMPLETED			
	Lighting upgrade in halls	COMPLETED				
	Family Consumer Sciences upgrade			COMPLETED		
	Science upgrades			COMPLETED		
	Classroom interactive projectors (40)	COMPLETED				
	Auditorium renovation - Seats and systems, ADA 965 seats					COMPLETED
	Gym floor refinish			COMPLETED '15		
	Lower level hallway acoustics	COMPLETED				
	Storm sewer installation - Issue previously corrected					
	Mech upgrade of '90s addition	COMPLETED				
	Upgrading exterior lighting (LED)	COMPLETED				
	Library accoustics Note: 10-year vision project moved to current plan due to contingency					COMPLETED
Goodrell	Exterior school sign		COMPLETED			
	Classroom interactive projectors (45)	COMPLETED				
	Security 1		COMPLETED			
	Auditorium renovation -			COMPLETED		
	Upgrading exterior lighting (LED)			COMPLETED '15-'16		
Harding	Exterior school sign		COMPLETED '15-'16			
	Classroom interactive projectors (45)	COMPLETED				
	Auditorium upgrades			COMPLETED		
	Exterior lighting upgrade	COMPLETED				
	Security 1	COMPLETED				
	Family Consumer Sciences upgrade - Note: not needed due to programming changes					
	Science upgrades					COMPLETED
	ADA upgrades Note: 10-year vision project moved to current plan due to contingency					COMPLETED
Hiatt	Exterior school sign		COMPLETED			
	Family Consumer Sciences upgrade				COMPLETED	
	Science upgrades				COMPLETED	
	Classroom interactive projectors ()	COMPLETED				
	Auditorium ADA upgrades			COMPLETED		
Hoyt	Exterior school sign	COMPLETED				
	Cafe panel wall					COMPLETED
	Expand Nurse office		COMPLETED			
	Family Consumer Sciences upgrade				COMPLETED	
	Science upgrades Phase I				COMPLETED	
	Science upgrades Phase II					COMPLETED
	Classroom interactive projectors	COMPLETED				
	Upgrading exterior lighting (LED)		COMPLETED '15-'16			

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McCombs	Exterior school sign		COMPLETED			
	Security 1			COMPLETED		
	Cafeteria expansion/3CR's/B&G Club office			COMPLETED		
	Kitchen boiler replacement				COMPLETED	
	Family Consumer Sciences upgrade				COMPLETED	
	Science upgrades - Note: added 3 science rooms				COMPLETED '18	
	Classroom interactive projectors (40)	COMPLETED				
	Upgrading exterior lighting (LED)			COMPLETED '15-'16		
Meredith	Exterior school sign			COMPLETED '16		
	Storm sewer extension to include intakes on south side				COMPLETED	
	Security 1 (project cancelled by principal - 2016)					
	Classroom interactive projectors	COMPLETED				
	Family Consumer Sciences upgrade - Note: not needed due to programming changes					
	Science upgrades					COMPLETED
	Upgrading exterior lighting (LED)			COMPLETED '15-'16		
Merrill	Exterior school sign				COMPLETED '15-'16	
	Auditorium renovation - Seats and systems, Security 1	Note: Auditorium eliminated for new music spaces and secure entry			COMPLETED	
	Student drop-off on Grand				COMPLETED	
	Music room acoustics	Note: included in new music space/secure entry project				
	Classroom interactive projectors (35)	COMPLETED				
	Family Consumer Sciences upgrade				COMPLETED	
	Science upgrades				COMPLETED	
	Upgrading exterior lighting (LED)	COMPLETED				
Weeks	Exterior school sign		COMPLETED			
	Security 1		COMPLETED			
	Auditorium renovation - Seats and systems, ADA					COMPLETED
	Classroom interactive projectors (48)	COMPLETED				
	Upgrade science rooms Phase II					COMPLETED
	Upgrade science rooms Phase I				COMPLETED	
	Upgrade facility consumer science rooms				COMPLETED	
	Redesign old wood shop to appropriate Classrooms (2)			COMPLETED '15		
	Upgrading exterior lighting (LED)	COMPLETED				
	Expand student drop-off on Park both directions	COMPLETED				
High Schools						
East	Gym flooring replacement					COMPLETED
	Security 2		COMPLETED			
	Classroom interactive projectors		COMPLETED '15			
	Window replacement in courtyards and IA areas		COMPLETED			
	Wrestling facility/multipurpose building		COMPLETED			
	Family Consumer Science upgrades			COMPLETED		
	HVAC upgrades	COMPLETED				
	Industrial Technology upgrades			COMPLETED		
	Pool upgrades				COMPLETED	
	Upgrading exterior lighting (LED)	COMPLETED				
	Upgrade auditorium					COMPLETED
	Hoover	Auditorium upgrade		COMPLETED		
Vocal, band, orch Classroom upgrades				COMPLETED		
Exterior school sign		COMPLETED				
Student pickup lane				COMPLETED		
Security 2			COMPLETED			
Pool upgrades				COMPLETED		
Family Consumer Sciences upgrade						COMPLETED
Science upgrades						COMPLETED
Art room upgrades					COMPLETED	
Classroom interactive projectors (65)			COMPLETED '15-'16			
Upgrading exterior lighting (LED)		COMPLETED '15-'16				

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Lincoln	Parking lot replacement				COMPLETED	COMPLETED
	Auditorium upgrade	COMPLETED				
	Security 1		COMPLETED			
	Pool upgrades			COMPLETED '20		
	HVAC upgrade	COMPLETED				
	Classroom interactive projectors (75)	COMPLETED				
	Replace dishwashing machine				COMPLETED '15-'16	
	Classrooms in library (due to 9th grade move - educational changed need)					COMPLETED
	Move wrestling room to Kurtz, upgrade small gym (due to 9th grade move)					COMPLETED
	Family Consumer Sciences upgrade Note: 10-year vision project moved to current plan due to contingency					COMPLETED
North	Pool upgrades NOTE: Moving potential improvements to next five year plan					
	Science room upgrades Phase II					COMPLETED
	Science room upgrades Phase I				COMPLETED	
	Family Consumer Science upgrades (2 CR)				COMPLETED	
	Classroom interactive projectors (60)	COMPLETED				
	Gym moving door replacement			COMPLETED '18-'19		
	Auditorium upgrades - balcony seating			COMPLETED		
	Upgrading exterior lighting (LED)	COMPLETED				
Roosevelt	Auditorium upgrade	COMPLETED				
	Security 1	COMPLETED				
	Pool upgrades				In design	
	Science room upgrades					COMPLETED
	Family Consumer Science upgrades					COMPLETED
	Replace gym floor				COMPLETED	
	Classroom interactive projectors (77)	COMPLETED				
Rails Academy - (Kurtz)	Auditorium upgrade - Not needed due to 9th grade moved back to Lincoln					
	Science room upgrades - Not needed due to 9th grade moved back to Lincoln					
	Family Consumer Science upgrades - Not needed due to 9th grade moved back to Lincoln					
	Upgrading exterior lighting (LED)	COMPLETED				
Other Schools Programs						
Central Campus	Renovate lowest level		COMPLETED			
	Classroom interactive projectors		COMPLETED			
	Security 1				COMPLETED	
	Gyms HVAC upgrades	COMPLETED				
	Upgrading exterior lighting (LED)	COMPLETED				
Central Academy	Window replacement north building	COMPLETED				
	Classroom interactive projectors		COMPLETED			
	Parking garage renovation		COMPLETED			
	Mechanical/electrical upgrade		COMPLETED			
	Upgrading exterior lighting (LED)	COMPLETED				
Central Ag. Lab	Replace mobile Classrooms			COMPLETED '19		
Smouse	Pool upgrade (Pool closed - 2017)					
	Upgrading exterior lighting (LED)					COMPLETED '15-'16
Van Meter	Upgrading exterior lighting (LED)			COMPLETED '15-'16		
	Waterproofing (major)		COMPLETED			
	Pool upgrade				COMPLETED '16	
McKee	Exterior school sign		COMPLETED			
	Upgrading exterior lighting (LED)	COMPLETED				
Mitchell	Exterior school sign		COMPLETED			
	Security 1		COMPLETED			
Woodlawn	Security 1			COMPLETED		
	Exterior school sign		COMPLETED			
Mann	Renovation including removal of Mobiles	COMPLETED				
	Move SPED program from Prospect to Mann	COMPLETED				

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Support Facilities						
CNC	Mechanical upgrade	COMPLETED				
Operations	HVAC upgrade	COMPLETED				
	Trench drains in warehouse			COMPLETED '19		
Prospect	Upgrading exterior lighting (LED)	COMPLETED				
	Upgrade fuel storage				COMPLETED '20	
Walker Street	Site work (mobiles removed June 2016)		COMPLETED '15-'16			
	Security 1	COMPLETED '17				
	HVAC upgrade Phase I		COMPLETED			
	Upgrading exterior lighting (LED)		COMPLETED '15-'16			
	HVAC upgrade Phase II					COMPLETED '19
Welcome Center	Upgrading exterior lighting (LED)		COMPLETED '15-'16			