

5 Year Plan - STUDENTS FIRST 2021 - 2025

KEY: Yellow highlighted - Projects that have funding earmarked
Blue highlighted - Projects that have been completed

School	Project description	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Brubaker	Acoustics in gym					Completed
	Flooring renovation					
	Grease interceptor Note: not required per City					
	HVAC upgrades	Completed				
Capitol View	Acoustics in gym and café					
	Flooring renovation					
	Grease interceptor					
	HVAC upgrades		Design			
	Restroom upgrades					
	Student drop-off on Walnut	Design				
	Playground safety surfacing Note: funded through PERL	Completed				
Carver	Acoustics in gym					
	Flooring renovation					
	HVAC upgrades					
Cattell	Roof over exterior doors			Completed		
	Technology fiber (underground) for school network					
	Elevator upgrades	Completed				
	HVAC upgrades	Completed				
	Restroom upgrades					
Cowles	Library upgrades					
	Electrical upgrades					
	Restroom upgrades					
	Replace pavement	Completed				
Downtown @CC	HVAC upgrades					
Edmunds	Corridor wall tile	Completed				
	Playground equipment and safety surfacing	Completed				
Findley	Acoustics in gym					
	Electrical upgrades		Design			
	Replace pavement	Completed				
	Playground safety surfacing Note: funded through PERL	Completed				
Garton	Acoustics in gym and café					
	Flooring renovation	Completed				
	Technology fiber (underground) for school network		Construction			
	HVAC upgrades	Completed				
Greenwood	Flooring renovation		Design			
	Window replacement					
	HVAC upgrades		Design			
	Restroom upgrades					
Hanawalt	Acoustics in gym					
	Flooring renovation	Completed				
	HVAC upgrades	Completed				
	Plumbing system replacement		Design			
	Restroom upgrades		Design			
	Erosion control		Design			
Hillis	Acoustics in gym and café					
	HVAC upgrades	Completed				
	Playground ADA compliance Note: funded through PERL	Completed				
Howe	ADA upgrades to library	Completed				
	Flooring renovation					
	Kitchen expansion					
	Grease interceptor					
	HVAC upgrades					
	Plumbing system replacement					

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Hubbell	Acoustics in gym, café, music, and all classrooms					
	Window upgrades	Completed				
	HVAC upgrades		Design			
	Restroom upgrades		Design			
Jackson	Flooring renovation					
	HVAC upgrades					
	Restroom upgrades	Completed				
	Playground safety surfacing Note: funded through PERL	Construction				
Jefferson	Technology fiber (underground) for school network					
	HVAC upgrades					
	Solar	Completed				
	Replace pavement		Design			
	Playground equipment and safety surfacing Note: funded through PERL					
King	Acoustics in gym					
	HVAC upgrades	Completed				
	Restroom upgrades					
	Playground equipment upgrades Note: funded through PERL	Completed				
Lovejoy	Technology fiber (underground) for school network					
	Restroom upgrades		Design			
Madison	Acoustics in café					
	Replace blackboards	Completed				
	HVAC upgrades		Design			
McKinley	Classroom casework upgrades		Design			
	Flooring renovation					
	Technology fiber (underground) for school network					
	Restroom upgrades					
	HVAC upgrades					
	Office renovation	Completed				
Monroe	Flooring upgrade		Design			
	Restroom upgrades					
	Window replacement					
	Technology fiber (underground) for school network					
	HVAC upgrades					
Moore	Playground equipment and safety surfacing Note: funded through PERL	Completed				
Morris	Acoustics in gym and café					
	HVAC upgrades	Completed				
	Restroom upgrades	Completed				
Moulton	Acoustics in gym and atrium					
	Restroom upgrades					
	Plumbing system replacement					
Oak Park	Flooring renovation					
	HVAC upgrades					
	Plumbing system replacement		Design			
	Restroom upgrades		Design			
	Playground safety surfacing Note: funded through PERL	Completed				
Park	Install whiteboards	Completed				
	HVAC upgrades					
	Plumbing system replacement					
	Playground equipment and safety surfacing Note: funded through PERL	Completed				
Perkins	Acoustics in gym and café					
	Flooring renovation		Design			
	Technology fiber (underground) for school network					
	HVAC upgrades					
	Restroom upgrades	Completed				

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Phillips	Acoustics in gym					
	HVAC upgrades					
	Restroom upgrades	Completed				
	Replace pavement	Completed				
	Playground equipment and safety surfacing Note: funded through PERL	Completed				
Pleasant Hill	Technology fiber (underground) for school network					
	Restroom upgrades		Design			
River Woods	Technology fiber (underground) for school network					
	HVAC upgrades					
	Playground safety surfacing Note: funded through PERL	Construction				
Samuelson	Technology fiber (underground) for school network					
	HVAC upgrades	Completed				
South Union	Acoustics in gym and café					
	Technology fiber (underground) for school network					
	HVAC upgrades					
	Playground safety surfacing Note: funded through Dahl Grant	Completed				
Stowe	Flooring renovation					
	HVAC upgrades		Design			
	Playground equipment and safety surfacing Note: funded through PERL					
Stuebaker	Flooring renovation					
	HVAC upgrades					
Walnut Street	HVAC upgrades		Design			
Willard	Asbestos abatement Note: funded through General Fund		Design			
	HVAC upgrades					
	Restroom upgrades	Completed				
Windsor	Replace pavement					
	HVAC upgrades					
	Restroom upgrades	Completed				
	Playground equipment and safety surfacing Note: funded through PERL	Completed				
Wright	Technology fiber (underground) for school network					
	Flooring renovation		Design			
	Replace green boards					
	HVAC upgrades					
	Playground safety surfacing Note: funded through PERL	Completed				
Middle Schools						
Brody	Acoustics in gym					
	Asbestos abatement Note: funded through General Fund					
	HVAC Upgrades #1		Completed			
	HVAC Upgrades #2		Design			
	Restroom upgrades					
Callanan	Flooring renovation	Design				
	Music instrument storage		Design			
	Walk-in cooler		Design			
	HVAC upgrades		Design			
	Plumbing system replacement (Consider with restroom upgrades)					
	Restroom upgrades	Design				
Goodrell	Acoustics in gym					
	Music instrument storage					
	HVAC upgrades		Design			
	Secure entry revision					

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Harding	Acoustics in gym, café, art room, rm 130 and 131					
	Acoustics - suspend ceilings in classrooms	Completed				
	Replace blackboards	Completed				
	Replace classroom doors					
	Flooring renovation					
	Walk-in cooler		Design			
	Restroom upgrades	Completed				
	Library upgrades					
Hiatt	Acoustics in gym and café					
	Flooring renovation					
	Music instrument storage					
	Asbestos abatement Note: funded through General Fund					
	Restroom upgrades					
Hoyt	ADA renovation to café, stage, and auditorium Note: Auditorium is ADA compliant; cafeteria stage cannot be made accessible					
	Flooring renovation					
	Replace pavement		Design			
	Restroom upgrades					
	HVAC upgrades	Completed				
McCombs	Restroom upgrades					
	Remove fuel storage tank					
Meredith	Exterior door upgrades	Construction				
	Restroom upgrades					
	Cafeteria expansion		Design			
Merrill	Walk-in cooler		Design			
	HVAC upgrades					
	Restroom upgrades	Completed				
Weeks	Flooring renovation	Design				
	Music instrument storage					
	Walk-in cooler					
	Restroom upgrades	Completed				
	Parking lot lighting	Construction				
High Schools						
East	Flooring renovation	Design				
	Elevator Note: Accessibility need satisfied					
	Security upgrade		Design			
	HVAC upgrades					
	Walk-in cooler		Completed			
	Restroom upgrades	Completed				
	Asbestos abatement Note: funded through General Fund		Design			
	Parking lot lighting	Construction				
	Erosion repair	Design				
	Softball field LED lighting (Project funded through PPEL)					
	Softball field bleacher replacement (Project funded through PPEL)	Completed				
Stadium lighting upgrades (Project funded through PPEL)						
Hoover	Acoustics in classrooms Note: on hold until future sprinkler project complete					
	Gym floor replacement (Note: due to roof replacement, floor was sanded and refinished in FY20; may not be needed at this time)					
	Library door installation					
	Locker room upgrades	Construction				
	Security upgrades	Construction				
	Elevator upgrades	Completed				
	Parking lot lighting	Construction				
	HVAC upgrades					
	Restroom upgrades		Design			
	Replace pavement		Design			
	Shot put and discuss cages (Project funded through PPEL)					
	Baseball field LED lighting (Project funded through PPEL)					
	Softball field LED lighting (Project funded through PPEL)					
Track resurfacing (Project funded through PPEL)						

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Lincoln	Asbestos abatement Note: funded through General Fund					
	HVAC upgrades					
	Restroom upgrades	Design				
	Parking lot lighting	Construction				
	Science room upgrades		Design			
	Track resurfacing (Project funded through PPEL)		On hold			
	*also see Kurtz for additional athletics					
North	Fitness room ADA upgrades (Combining with gym renovation)		Design			
	Flooring renovation	Design				
	Gym ADA renovation (Combining with fitness room upgrades)			Design		
	Locker room renovations					
	HVAC upgrades					
	Restroom upgrades		Design			
	Replace pavement - North side	Completed				
	Baseball field bleacher replacement (Project funded through PPEL)	Completed				
Softball field bleacher replacement (Project funded through PPEL)	Completed					
Track resurfacing (Project funded through PPEL)						
Roosevelt	Acoustics in rms 2640, 2620, 1600, and 1620					
	Asbestos abatement Note: funded through General Fund		Design			
	Auditorium stage flooring renovation					
	Flooring renovation		Design			
	Exterior door upgrades					
	HVAC upgrades					
	Restroom upgrades					
	Parking lot lighting		Design			
Track resurfacing Note: aligned with fundraising plan potential by Roosevelt Foundation (Project funded through PPEL)	Design					
Other Schools Programs						
Central Campus	Small gym upgrades					
	HVAC upgrades	Completed				
	Replace switchgear					
	Parking lot replacement		Design			
	Renovate former pool area		Design			
Central Academy	HVAC upgrades (tower)	Completed				
	Electrical switchgear	Completed				
	Renovate parking ramp	Completed				
	Renovate lower level to classrooms Note: Dahl Grant funded Art Studio. Completed - Hold on expanded needs					
Central Ag. Lab						
Smouse						
Van Meter	Gym bleachers					
Jesse Franklin Taylor	Interior wall covering		Design			
McKee	Restroom upgrades					
Mitchell	Classroom casework					
	HVAC upgrades					
	Restroom upgrades					
	Parking lot lighting	Construction				
Playground equipment and safety surfacing Note: funded through PERL	Completed					
Woodlawn	Restroom upgrades		Design			
	Expand drop-off		Construction			
	Replace pavement	Completed				

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Kurtz	Door replacement					
	HVAC upgrades					
	Replace pavement		Design			
	Baseball field bleacher replacement (Project funded through PPEL)	Completed				
	Softball field LED lighting (Project funded through PPEL)		On hold			
	Replace water service to field (Project funded through PPEL)		Design			
	Softball field bleacher replacement (Project funded through PPEL)	Completed				
Mann	Building Sold 2021					
Support Facilities						
CNC	Freezer/cooler condensers	Construction				
	HVAC upgrades	Construction				
CNC Annex						
Operations						
Prospect	Building envelope insulation	Completed				
	Bus heater upgrade		On hold			
	Site lighting	On hold				
Walker Street						
2100 Fleur						
2323 Grand	Building Sold 2021					
Classroom Additions	Due to unforeseen needs. If not used, revert to Needs List					